

Teignbridge County Committee Locality Budget for financial year 2010/11 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the Teignbridge County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2010/11

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 26th October 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report are highlighted.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
none			

Sue Craythorne

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Appendix 1

2010/11 Locality Budget decisions as at 26th October 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 43 - Ashburton &
Buckfastleigh

Stuart Barker

Brought forward	Budget 2010-11	Total Budget
10,000.00	10,000.00	20,000.00

Requested	Paid	Monies remaining
-	1,500.00	18,500.00

Project name	Details	Reference Number	Requested	Paid
Buckfastleigh Bowls Club	for re-furbishment of pavilion	TE43/001		500.00
Ilington Festival	to assist with arts festival	TE43/002		1,000.00

Div 44 - Bovey Tracey
Rural

George Gribble

Brought forward	Budget 2010-11	Total Budget
5,800.00	10,000.00	15,800.00

Requested	Paid	Monies remaining
-	4,300.00	11,500.00

Project name	Details	Reference Number	Requested	Paid
Bovey Tracey Tourist Information Centre	for repairs to roof	TE44/005		1,000.00
Devon Baroque	for a concert to celebrate 750 charter festival	TE44/006		200.00
Moretonhampstead TIC	for improving the lighting in TIC	TE44/007		1,000.00
Bovey Tracey Bowling Club	for the purchase of 8 bowls collectors	TE44/008		200.00
Earth - flagging up the town	to assist with 2 week flag festival	TE44/009		900.00
Bovey Tracey Heritage Trust	for extension of exhibition space at heritage centre	TE44/010		1,000.00

Div 45 - Chudleigh Rural **Jerry Brook**

Brought forward	Budget 2010-11	Total Budget
6,190.00	10,000.00	16,190.00

Requested	Paid	Monies remaining
-	3,060.00	13,130.00

Project name	Details	Reference Number	Requested	Paid
Chudleigh Knighton Village Hall - awaiting further details	for Hall refurbishment	TE45/008		1,000.00
Whitestone Parish Council	notice boards for Parish Hall	TE45/009		500.00
Dunsford Comm Primary School PTA	for playground equipment	TE45/010		500.00
Longdown Village Hall Trust	for village hall and social club facilities	TE45/011		500.00
Dunsford Parish Council	for new play equipment	TE45/012		230.00
Chudleigh Parish Plan Implementation Group	to assist with reinstatement of Chudleigh market	TE45/013		330.00

Div 46 - Dawlish **John Clatworthy**

Brought forward	Budget 2010-11	Total Budget
1,115.00	10,000.00	11,115.00

Requested	Paid	Monies remaining
500.00	5,978.04	4,636.96

Project name	Details	Reference Number	Requested	Paid
Dawlish Library Services		TE46/019		2,505.00
Spirit of Exe Festival		TE46/020		500.00
Dawlish Carnival	to assist with annual event	TE46/021		500.00
Dawlish Arts Festival	to assist with annual event	TE46/022		200.00
Dawlish Special Need Group	to assist with purchase of new computer	TE46/023		500.00
Friends of Sure Start	for Health, Education & Activity for Rural Tots	TE46/024		340.00
Dawlish Divas	to assist to with local dance group	TE46/025		500.00
Estuary & Coastal Childminders	for drop in centre in Dawlish Warren	TE46/026		400.00
DCC Highways	for No Ball Games signage	TE46/027		83.04
DCC Highways	for 3 grit bins	TE46/028		450.00
National Coastwatch Institute	to assist with revenue costs	TE46/029	500.00	

Div 47 - Exminster &
Kenton

Alan Connett

Brought forward	Budget 2010-11	Total Budget
450.00	10,000.00	10,450.00

Requested	Paid	Monies remaining
250.00	9,912.66	287.34

Project name	Details	Reference Number	Requested	Paid
2nd Exminster Scout Group	To assist with group map challenge	TE47/011		280.00
Kenn Cricket Club	to assist with replacement of pavilion	TE47/012		1,000.00
Ide Parish Council	refurbishment of Coronation Gardens	TE47/013		300.00
Starcross After School Club	for a free taster day and session	TE47/014		200.00
Coffee on the Corner	to upgrade fridges	TE47/015		702.66
Exminster Summer Playscheme	to assist with arts & crafts for improvement to acoustics in hall	TE47/016		500.00
Exminster Deepway Centre		TE47/017		650.00
DCC Highways	Grit bins x 14	TE47/018		2,380.00
Exminster Youth Club	to assist with running of independent youth club	TE47/019		400.00
Kenton Parish Council	for Kenton Trim Trail phase1	TE47/020		3,500.00
DCC Highways	new parking order at old Post Office Ide	TE47/021	250.00	

Div 48 - Kingsteignton

Mike Walters

Brought forward	Budget 2010-11	Total Budget
3,925.00	10,000.00	13,925.00

Project name	Details	Reference Number	Requested	Paid
Ideford Village Hall	To assist with refurbishment of village hall	TE48/013		1,300.00
Ugrooke Environmental Ltd	For double glazing of Community Hall in Kingsteignton. Paid to Viridor Waste Management to assist with purchase of	TE48/014		400.00
Stover Canal Trust	laptop & projector	TE48/015		500.00
Ugrooke Environmental Ltd	For restoration of St	TE48/016		

Requested	Paid	Monies remaining
-	4,200.00	9,725.00

Div 49 - Newton Abbot
North

Anne Fry

Brought forward	Budget 2010-11	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Div 50 - Newton Abbot
South

Gordon Hook

Brought forward	Budget 2010-11	Total Budget
8,900.00	10,000.00	18,900.00

Requested	Paid	Monies remaining
-	4,150.00	14,750.00

Project name	Details	Reference Number	Requested	Paid
	Michaels Church. Paid to Viridor Waste Management			2,000.00

Project name	Details	Reference Number	Requested	Paid
		TE49/004		

Project name	Details	Reference Number	Requested	Paid
Newton Abbot Community Transport Assoc	for mobility transport for community	TE50/007		1,000.00
Buckland Tea Dance	for a monthly tea dance for older residents in locality	TE50/008		500.00
Buckland & Milber Sports Club	for netball equipment for new team	TE50/009		300.00
Newton Abbot Town & GWR Museum	for Heart of Oak Save our Screen Conservation Project	TE50/010		500.00
Newton Abbot town Council	for Christmas lights for you peoples	TE50/011		1,500.00
Coombeshaed College	documentary film project	TE50/012		350.00

Div 51 - Teignbridge South **Dennis Smith**

Brought forward	Budget 2010-11	Total Budget
4,150.00	10,000.00	14,150.00

Requested	Paid	Monies remaining
-	8,200.00	5,950.00

Project name	Details	Reference Number	Requested	Paid
St Mary's Allotment Association	To convert church yard space to allotments	TE51/007		1,500.00
Abbotskerswell Cricket Club	To assist with replacement of artificial cricket pitch	TE51/008		2,000.00
Newton Abbot Community Transport Association	NACTA Buy a Bus project for gazebo for entrance for Ippele Tipple	TE51/009		1,000.00
Ippele cottage Garden Society	for replacement tables and chairs lost in recent fire	TE51/010		200.00
Broadhempston Village Hall and Playing Field Trust	for construction of long jump pilot at Headlands	TE51/011		2,500.00
Broadsports		TE51/012		1,000.00

Div 52 - Teignmouth Town **James McMurray**

Brought forward	Budget 2010-11	Total Budget
4,175.00	10,000.00	14,175.00

Requested	Paid	Monies remaining
3,320.00	3,730.00	7,125.00

Project name	Details	Reference Number	Requested	Paid
Teignmouth Town Council	Elias Parish Alvares Harp Festival 2010	TE52/008		1,000.00
Voetstoets 2	To assist the Harbour Fiesta planned at end of May	TE52/009		350.00
Teignmouth Folk Festival	To assist with annual event in June for the community	TE52/010	300.00	
Teignmouth Football Club	for resurfacing pitch	TE52/011		500.00
Friends of Sure Start	for Health, Education & Activity for Rural Tots	TE52/012		330.00
River Teign Sea Scouts	to assist with training	TE52/013		800.00
Teign Valley Sea Cadets	for memorial garden	TE52/014		500.00
Estuary & coastal Childminders	for beach hut and equipment for childminders to use	TE52/015		250.00
Teignmouth Community College	for a garden for Special Ed needs	TE52/016	770.00	
Teignmouth Town Council	for Tour of Britain Supporting event	TE52/017	2,000.00	
Volunteering in Health	for Caring for Carers Course	TE52/018	250.00	

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Div 53 - Teign Estuary **Chris Clarence**

Brought forward	Budget 2010-11	Total Budget
675.00	10,000.00	10,675.00

Requested	Paid	Monies remaining
-	4,880.00	5,795.00

Project name	Details	Reference Number	Requested	Paid
Victoria Hall in Shaldon	to assist with repairs to floor	TE53/019		300.00
St Andrews Church PCC	to assist with flower festival	TE53/020		100.00
River Teign Sea Scouts	to provide sail training	TE53/021		500.00
Teignmouth Football Club	for playing surface renewal	TE53/022		500.00
Bishopsteignton Village Hall	for energy efficiency	TE53/023		350.00
Friends of Sure Start	for Health, Education & Activity for Rural Tots	TE53/024		330.00
Shaldon Pre-school	for development of outside play area	TE53/025		250.00
Teignmouth Rugby Club	for Colts Training Kit	TE53/026		500.00
Estuary & Coastal Childminders	for beach hut and equipment for childminders to use	TE53/027		250.00
Shaldon TIC	to assist with production of book if Shaldon	TE53/028		500.00
Teign Valley Sea Cadets Unit	to establish a maritime themed memorial garden	TE53/029		300.00
Westbank Community Health & care	for Meadow Centre in Teignmouth	TE53/030		1,000.00